

CERTIFICATE

TO THE CLERK OF GREENWOOD, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Greenwood, Kansas

STATE OF KANSAS
City/County
2011

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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|---|-----------|------------|---------------------|-------------------------------------|----------------------------|
| Adopted Budget | | Page No | Expenditures | Amount of 2010 Ad Valorem Tax | |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 3a | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Conditional Lease, etc. | | 5 | | | |
| General | 79-1946 | | 2523672 | 1836974 | |
| SPECIAL REVENUE: | 79-1946 | 6 | | | |
| Ambulance | 65-6113 | 7 | 508,431 | 107,455 | |
| Appraisers Cost | 19-436 | 7 | 277,043 | 243,824 | |
| Conservation District | 2-1907b | 8 | 16,500 | 14,465 | |
| Election | 25-2201a | 8 | 53,205 | 48,538 | |
| Economic Development | 19-4102 | 9 | 45,175 | 33,508 | |
| Extension Council | 2-610 | 9 | 115,000 | 101,541 | |
| Fair | 2-129 | 10 | 11,000 | 9,664 | |
| Health | 65-204 | 10 | 239,076 | 65,836 | |
| Historical Society | 19-2651 | 11 | 6,500 | 5,825 | |
| Mental Health | 19-4004 | 11 | 45,000 | 39,571 | |
| Mental Retardation | 19-4004 | 12 | 28,000 | 24,607 | |
| Noxious Weed | 2-1318 | 12 | 0 | 0 | |
| Road and Bridge | 79-1947 | 13 | 1,673,699 | 1,015,806 | |
| Special Alcohol | 79-41a04 | 13 | 10,000 | | |
| Special Bridge | 65-1135 | 14 | 101,100 | 25,060 | |
| Special Liability | 75-6110 | 14 | 42,655 | 0 | |
| Special Parks and Recreation | 79-41a04 | 15 | 4,600 | | |
| Service Program for the Elderly | 12-1680 | 15 | 75,000 | 66,927 | |
| Special Highway | 68-590 | 16 | | | |
| Special Machinery | 68-141g | 16 | | | |
| Noxious Weed Capital Outlay | 2-1318 | 17 | 27,000 | | |
| Rural Fire Equipment Reserve | | 17 | | | |
| County Equipment Reserve | 19-119 | 18 | | | |
| County Building | 19-15,115 | 18 | | | |
| Emergency Phone Equipment | 12-5301 | 19 | 75,000 | | |
| Emergency Phone Equip - Wireless | | 19 | 25,000 | | |
| EXPENDABLE TRUST FUNDS: | | | | | |
| Prosecuting Attorney Training | | 20 | | | |
| Special Auto | 8-145 | 20 | | | |
| Prosecuting Attorney Check Fee | | 21 | | | |
| Special Prosecutors Trust | | 21 | | | |
| Register of Deeds Technology | | 22 | | | |
| Law Enforcement Trust | | 22 | | | |
| | | | | | |
| | | | | | |
| Totals | | | 5,902,656 | 3,639,601 | |
| | | | | | |
| Rural Fire District No. 1 | 19-3601 | 23 | 208,099 | 187,640 | |
| | | | | | |
| Publication | | | | | |
| Final Assessed Valuation | | | | | |

List any resolution setting a fund levy limit:

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

Attest: _____, 2010

Assisted by:

Schlotterbeck & Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

County Clerk

Page No. 1

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

STATE OF KANSAS
City/County
2011
Amount of
Levy

| | |
|---|------------------|
| 1. Total tax levy amount in 2010 budget | + \$ 3,432,312 |
| 2. Debt service levy in 2010 budget | - |
| 3. Tax levy excluding debt service | <u>3,432,312</u> |

2010 Valuation Information for Valuation Adjustments:

| | |
|---|-------------------------|
| 4. New Improvements for 2010 | + <u>362,996</u> |
| 5. Increase in personal property for 2010 | |
| 5a. Personal Property 2010 | + <u>1,857,275</u> |
| 5b. Personal Property 2009 | - <u>2,242,282</u> |
| 5c. Increase in personal property (5a minus 5b) | + <u>(385,007)</u> |
| 6. Valuation of annexed territory for 2010: | |
| 6a. Real estate | + _____ |
| 6b. State assessed | + _____ |
| 6c. New improvements | - _____ |
| 6d. Total adjustment | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2010: | _____ |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | <u>(22,011)</u> |
| 9. Total estimated July 1, 2010 valuation | <u>52,395,676</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>52,417,687</u> |
| 11. Factor for increase (8 divided by 10) | <u>0</u> |
| 12. Amount of increase (11 times 3) | + \$ <u>0</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | <u>\$ 3,432,312</u> |
| 14. Debt Service Levy in this 2011 budget | _____ |
| 15. Maximum levy, including debt service, without a Resolution (13 plus 14) | <u><u>3,432,312</u></u> |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

| | | | | | |
|--|--------------------|--------------------|--------------------|----------|----------|
| Totals | 3,432,312 | 461,578 | 8,253 | 38,589 | 0 |
| County Treasurer's Motor Vehicle Estimate | <u>461,589</u> | | | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>8,254</u> | | | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>38,592</u> | | |
| County Treasurer's Slider Estimate | | | | <u>0</u> | |
| MVT Factor | <u>0.134483404</u> | | | | |
| RVT Factor | | <u>0.002404793</u> | | | |
| 16/20M Factor | | | <u>0.011243733</u> | | |
| Slider Factor | | | | | <u>0</u> |

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | 2009 Amount | 2010 Amount | 2011 Amount | Transfers Authorized by Statute |
|------------------------------|----------------------------|-------------|-------------|-------------|---------------------------------------|
| General | Special Equipment Resrve | 77,000 | | | 19-119 |
| Ambulance | Special Equipment Resrve | 10,000 | | | 19-119 |
| Appraiser's Cost | Special Equipment Resrve | 35,000 | | | 19-119 |
| Direct Election | Special Equipment Resrve | 10,000 | | | 19-119 |
| Health | Special Equipment Resrve | 10,000 | | | 19-119 |
| Noxious Weed | Special Equipment Resrve | 6,500 | | | 19-119 |
| Road & Bridge | Special Highway | 275,351 | | | 68-590 |
| Road & Bridge | Special Machinery | 118,008 | | | 68-141g |
| Special Auto | General | 13,159 | 10,000 | 10,000 | 8-145 |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 555,018 | 10,000 | 10,000 | |
| | Adjustments | | | | |
| | Adjusted Totals | 555,018 | 10,000 | 10,000 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Int Rate % | Amount Issued | Amount Outstand 1-1-2010 | Date Due | | Amount Due 2010 | | Amount Due 2011 | |
|--------------------------|---------------|--------------------|------------|---------------|--------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G. O. BONDS: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | 0 | 0 | | | 0 | 0 | 0 | 0 | |
| REVENUE BONDS: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | 0 | 0 | | | 0 | 0 | 0 | 0 | |
| TEMPORARY NOTES: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Temporary Notes | | | 0 | 0 | | | 0 | 0 | 0 | 0 | |
| NO FUND WARRANTS: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total No Fund Warrants | | | 0 | 0 | | | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Total Amount Financed (Beg Princ) | Principal Bal. Due 1-1-2010 | Payments Due 2010 | Payments Due 2011 |
|----------------------|---------------|---------------------------|------------|-----------------------------------|-----------------------------|-------------------|-------------------|
| Rescue Truck | 1/2/2006 | 60 | 4.59 | 79,750 | 16,651 | 17,416 | |
| 2 Ambulances | 11/8/2007 | 36 | 4.52 | 164,374 | 113,504 | 60,634 | 60,634 |
| New Holland Mower | 5/12/2008 | 48 | 4.69 | 92,271 | 70,216 | 25,834 | 25,834 |
| 6 John Deere Graders | 10/22/2007 | 60 | 4.86 | 249,534 | 156,737 | 57,405 | 57,405 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | | | | 585,929 | 357,108 | 161,289 | 143,873 |

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget

| GENERAL FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|--|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 233,668 | 296,139 | 294,455 |
| Revenues: | | | | |
| Ad Valorem Tax | | 1,686,160 | 1,700,930 | XXXXXXXXXXXX |
| Delinquent Tax | | 31,919 | 25,420 | 25,514 |
| Motor Vehicle Tax | | 186,978 | 217,132 | 235,821 |
| Recreational Vehicle Tax | | 3,296 | 3,939 | 4,217 |
| 16/20 M Vehicle Tax | | | 19,022 | 19,716 |
| In Lieu of Tax (I.R.B.) | | 21,447 | 7,513 | 8,174 |
| Local Alcoholic Liquor Tax | | 1,018 | 1,242 | 1,100 |
| | | | | |
| Mineral Production Tax | | 6,115 | 13,000 | 4,310 |
| Interest and Charges on Del. Tax | | 47,876 | 45,000 | 40,000 |
| Mortgage Registration Fees | | 29,361 | 65,000 | 35,000 |
| County Officer Fees | | 36,970 | 35,000 | 35,000 |
| Slider | | | | |
| Sale of Surplus Property | | 10,540 | | |
| Diversion Fees | | | 12,500 | 12,000 |
| State Grant | | | | |
| Federal Financial Assistance | | | | |
| | | | | |
| Landfill Fees | | 10,146 | 6,500 | 6,500 |
| | | | | |
| Prior Year Reimbursed Expense | | | | |
| | | | | |
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| | | | | |
| | | | | |
| Transfers From: (Specify Fund) | | | | |
| Special Auto Fund | | 13,159 | 5,000 | 10,000 |
| Noxious Weed (Residual Equity) | | | 82,801 | |
| | | | | |
| | | | | |
| Use of Money and Property: | | | | |
| Interest on Idle Funds | | 49,520 | 19,000 | 10,000 |
| Rent | | | | |
| | | | | |
| Miscellaneous: | | | | XXXXXXXXXXXX |
| Other | | 7,209 | | XXXXXXXXXXXX |
| Cancellation of Prior Yrs Encumbrances | | | | |
| TOTAL RECEIPTS | | 2,141,714 | 2,258,999 | 447,352 |
| RESOURCES AVAILABLE | | 2,375,382 | 2,555,138 | 741,807 |

Adopted Budget

| GENERAL FUND (Contd) | | Prior Year | Current Year | Budget |
|--------------------------|------|-------------|--------------|-----------|
| Expenditures: | Code | Actual 2009 | Year 2010 | Year 2011 |
| Expenditures: | | | | |
| County Commission | | | | |
| Personal Services | | 41,031 | 40,311 | 40,320 |
| Employee Benefits | | 15,029 | 18,998 | 19,000 |
| Contractual Services | | 3,322 | 3,000 | 3,000 |
| Commodities | | 460 | 2,191 | 2,100 |
| Capital Outlay | | | | |
| Reimbursed Expense | | (105) | | |
| Total County Commission | | 59,737 | 64,500 | 64,420 |
| County Clerk | | | | |
| Personal Services | | 84,088 | 82,304 | 84,925 |
| Employee Benefits | | 33,761 | 39,051 | 39,286 |
| Contractual Services | | 6,172 | 4,250 | 7,925 |
| Commodities | | 3,645 | 1,000 | 4,000 |
| Capital Outlay | | 2,000 | 0 | |
| Reimbursed Expense | | (354) | 0 | |
| Total County Clerk | | 129,312 | 126,605 | 136,136 |
| County Treasurer | | | | |
| Personal Services | | 78,399 | 74,048 | 75,847 |
| Employee Benefits | | 45,018 | 50,395 | 45,487 |
| Contractual Services | | 5,091 | 8,000 | 10,000 |
| Commodities | | 4,270 | 4,000 | 5,200 |
| Capital Outlay | | | 0 | 2,500 |
| Reimbursed Expense | | (197) | 0 | (200) |
| Total County Treasurer | | 132,581 | 136,443 | 138,834 |
| County Attorney | | | | |
| Personal Services | | 93,304 | 94,470 | 96,550 |
| Employee Benefits | | 46,859 | 51,962 | 52,931 |
| Contractual Services | | 6,509 | 11,568 | 12,000 |
| Commodities | | 3,018 | 4,000 | 4,000 |
| Capital Outlay | | 1,974 | | |
| Reimbursed Expense | | (634) | 0 | |
| Total County Attorney | | 151,030 | 162,000 | 165,481 |
| Register of Deeds | | | | |
| Personal Services | | 68,136 | 57,759 | 59,355 |
| Employee Benefits | | 42,631 | 33,326 | 33,991 |
| Contractual Services | | 2,079 | 3,400 | 3,400 |
| Commodities | | 1,846 | 2,100 | 2,100 |
| Capital Outlay | | | 0 | 3,000 |
| Reimbursed Expense | | (2,604) | (3,500) | (2,800) |
| Total Register of Deeds | | 112,088 | 93,085 | 99,046 |
| Unified Court | | | | |
| Personal Services | | | | |
| Contractual Services | | 90,655 | 106,200 | 106,200 |
| Commodities | | 4,805 | 6,000 | 6,000 |
| Capital Outlay | | 5,735 | 0 | 3,000 |
| Reimbursed Expense | | (8,253) | | |
| Total Unified Court | | 92,942 | 112,200 | 115,200 |
| Courthouse General | | | | |
| Personal Services | | 54,368 | 46,384 | 47,424 |
| Employee Benefits | | 30,978 | 31,044 | 32,281 |
| Contractual Services | | 280,151 | 283,400 | 298,640 |
| Commodities | | 28,328 | 23,500 | 28,500 |
| Capital Outlay | | 3,900 | 20,900 | |
| Reimbursed Expense | | (7,979) | 0 | |
| Total Courthouse General | | 389,746 | 405,228 | 406,845 |
| County Counselor | | | | |
| Contractual Services | | 23,290 | 23,650 | 24,650 |
| Sheriff | | | | |
| Personal Services | | 632,279 | 587,920 | 631,117 |
| Employee Benefits | | 321,647 | 378,588 | 423,429 |
| Contractual Services | | 39,571 | 77,000 | 101,900 |
| Commodities | | 112,254 | 142,500 | 175,500 |
| Capital Outlay | | | 30,000 | 45,000 |
| Reimbursed Expense | | (285,006) | (277,100) | (279,100) |
| Total Sheriff | | 820,745 | 938,908 | 1,097,846 |
| Emergency Preparedness | | | | |
| Personal Services | | 9,023 | 8,650 | 8,950 |
| Employee Benefits | | 1,378 | 2,200 | 2,339 |
| Contractual Services | | 1,299 | 1,000 | 1,400 |
| Commodities | | 1,106 | 2,100 | 1,200 |

| | | | | |
|---|--|-----------|-----------|---------------|
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| Total Emergency Preparedness | | 12,806 | 13,950 | 13,889 |
| Solid Waste | | | | |
| Personal Services | | 15,964 | 8,805 | 7,753 |
| Employee Benefits | | | 7,478 | 7,190 |
| Contractual Services | | 16,150 | 39,550 | 35,300 |
| Commodities | | 14,727 | 12,500 | 11,100 |
| Total Solid Waste | | 46,841 | 68,333 | 61,343 |
| Recycling | | | | |
| Personal Services | | 8,344 | 4,040 | 4,025 |
| Employee Benefits | | 531 | 3,556 | 3,933 |
| Contractual Services | | 1,426 | 2,750 | 6,250 |
| Commodities | | 3,695 | 5,330 | 6,200 |
| Total Recycling | | 13,996 | 15,676 | 20,408 |
| Noxious Weed | | | | |
| Personal Services | | | 36,073 | 28,163 |
| Employee Benefits | | | 15,327 | 13,456 |
| Contractual Services | | | 12,605 | 11,855 |
| Commodities | | | 190,000 | 191,600 |
| Reimbursed Expense | | | (175,000) | (165,000) |
| Total Noxious Weed | | 0 | 79,005 | 80,074 |
| Juvenile Detention - Contractual Services | | 11,890 | 15,000 | 15,000 |
| S.O.S. | | 1,000 | 0 | 1,000 |
| CASA | | | 0 | |
| Capital Outlay | | | 0 | 75,000 |
| Household Hazardous Waste - Contractual Srvc. | | 4,239 | 6,100 | 6,000 |
| Kansas Legal Services | | | 0 | 2,500 |
| Operating Transfers Out to Special Equipment | | 77,000 | | |
| TOTAL EXPENDITURES | | 2,079,243 | 2,260,683 | 2,523,672 |
| Unreserved Fund Balance, December 31 | | 296,139 | 294,455 | XXXXXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 2,523,672 |
| TAX REQUIRED | | | | 1,781,865 |
| Delinquency Computation | | | | 55,109 |
| Amount of 2010 Ad Valorem Tax | | | | 1,836,974 |

| Adopted Budget AMBULANCE FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 76,667 | 76,251 | 55,596 |
| Revenues: | | | | |
| Ad Valorem Tax | | 89,455 | 107,848 | XXXXXXXXXX |
| Delinquent Tax | | 2,496 | 1,332 | 1,618 |
| Motor Vehicle Tax | | 17,086 | 11,375 | 14,951 |
| Recreational Vehicle Tax | | 303 | 206 | 267 |
| 16/20 M Vehicle Tax | | | 997 | 1,250 |
| Payment In Lieu of Tax | | | 394 | 518 |
| Slider | | | | |
| Service Fees | | 327,160 | 325,000 | 330,000 |
| Other | | | | |
| TOTAL RECEIPTS | | 436,500 | 447,152 | 348,604 |
| RESOURCES AVAILABLE | | 513,167 | 523,403 | 404,200 |
| Expenditures: | | | | |
| Personal Services | | 216,473 | 209,186 | 224,656 |
| Employee Benefits | | 90,450 | 114,621 | 118,175 |
| Contractual Services | | 59,020 | 54,000 | 63,100 |
| Commodities | | 28,669 | 33,000 | 39,500 |
| Capital Outlay | | 32,304 | 60,000 | 66,000 |
| Reimbursed Expense | | | (3,000) | (3,000) |
| Transfer to County Equipment Reserve | | 10,000 | | |
| TOTAL EXPENDITURES | | 436,916 | 467,807 | 508,431 |
| Unreserved Fund Balance, December 31 | | 76,251 | 55,596 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 508,431 |
| TAX REQUIRED | | | | 104,231 |
| Delinquency Computation [See Instructions] | | | | 3,224 |
| Amount of 2010 Tax to be Levied | | | | 107,455 |

| Adopted Budget APPRAISERS COST FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 60,132 | 42,010 | 4,682 |
| Revenues: | | | | |
| Ad Valorem Tax | | 243,155 | 207,804 | XXXXXXXXXX |
| Delinquent Tax | | 4,884 | 3,673 | 3,117 |
| Motor Vehicle Tax | | 30,359 | 31,379 | 28,812 |
| Recreational Vehicle Tax | | 533 | 569 | 515 |
| 16/20 M Vehicle Tax | | | 2,749 | 2,409 |
| Payment In Lieu of Tax | | | 1,086 | 999 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 278,931 | 247,260 | 35,852 |
| RESOURCES AVAILABLE | | 339,063 | 289,270 | 40,534 |
| Expenditures: | | | | |
| Personal Services | | 149,149 | 150,114 | 142,602 |
| Employee Benefits | | 85,596 | 98,424 | 93,441 |
| Contractual Services | | 22,889 | 26,050 | 33,000 |
| Commodities | | 11,394 | 10,000 | 10,000 |
| Capital Outlay | | 420 | 0 | 1,000 |
| Reimbursed Expense | | (7,395) | 0 | (3,000) |
| Transfer to County Equipment Reserve | | 35,000 | | |
| TOTAL EXPENDITURES | | 297,053 | 284,588 | 277,043 |
| Unreserved Fund Balance, December 31 | | 42,010 | 4,682 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 277,043 |
| TAX REQUIRED | | | | 236,509 |
| Delinquency Computation [See Instructions] | | | | 7,315 |
| Amount of 2010 Tax to be Levied | | | | 243,824 |

| Adopted Budget CONSERVATION DISTRICT FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 697 | 430 | 74 |
| Revenues: | | | | |
| Ad Valorem Tax | | 14,037 | 13,870 | XXXXXXXXXX |
| Delinquent Tax | | 297 | 212 | 208 |
| Motor Vehicle Tax | | 1,866 | 1,808 | 1,925 |
| Recreational Vehicle Tax | | 33 | 33 | 34 |
| 16/20 M Vehicle Tax | | | 158 | 161 |
| Payment In Lieu of Tax | | | 63 | 67 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 16,233 | 16,144 | 2,395 |
| RESOURCES AVAILABLE | | 16,930 | 16,574 | 2,469 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 16,500 | 16,500 | 16,500 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 16,500 | 16,500 | 16,500 |
| Unreserved Fund Balance, December 31 | | 430 | 74 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 16,500 |
| TAX REQUIRED | | | | 14,031 |
| Delinquency Computation [See Instructions] | | | | 434 |
| Amount of 2010 Tax to be Levied | | | | 14,465 |

| Adopted Budget ELECTION FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 39,614 | 27,467 | 1,121 |
| Revenues: | | | | |
| Ad Valorem Tax | | 32,356 | 28,997 | XXXXXXXXXX |
| Delinquent Tax | | 1,136 | 478 | 435 |
| Motor Vehicle Tax | | 8,233 | 4,083 | 4,020 |
| Recreational Vehicle Tax | | 144 | 74 | 72 |
| 16/20 M Vehicle Tax | | | 358 | 336 |
| Payment In Lieu of Tax | | | 141 | 139 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 41,869 | 34,131 | 5,002 |
| RESOURCES AVAILABLE | | 81,483 | 61,598 | 6,123 |
| Expenditures: | | | | |
| Personal Services | | 16,105 | 19,787 | 16,556 |
| Employee Benefits | | 1,972 | 2,815 | 2,699 |
| Contractual Services | | 10,980 | 27,200 | 25,700 |
| Commodities | | 12,855 | 6,700 | 8,250 |
| Capital Outlay | | 2,457 | 3,975 | |
| Reimbursed Expense | | (353) | | |
| Transfer to County Equipment Reserve | | 10,000 | | |
| TOTAL EXPENDITURES | | 54,016 | 60,477 | 53,205 |
| Unreserved Fund Balance, December 31 | | 27,467 | 1,121 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 53,205 |
| TAX REQUIRED | | | | 47,082 |
| Delinquency Computation [See Instructions] | | | | 1,456 |
| Amount of 2010 Tax to be Levied | | | | 48,538 |

| Adopted Budget ECONOMIC DEVELOPMENT FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 16,871 | 17,937 | 7,393 |
| Revenues: | | | | |
| Ad Valorem Tax | | 41,802 | 30,605 | XXXXXXXXXX |
| Delinquent Tax | | 795 | 636 | 459 |
| Motor Vehicle Tax | | 5,095 | 5,429 | 4,242 |
| Recreational Vehicle Tax | | 89 | 98 | 76 |
| 16/20 M Vehicle Tax | | | 476 | 355 |
| Payment In Lieu of Tax | | | 188 | 147 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 47,781 | 37,432 | 5,279 |
| RESOURCES AVAILABLE | | 64,652 | 55,369 | 12,672 |
| Expenditures: | | | | |
| Personal Services | | 26,631 | 26,500 | 27,000 |
| Employee Benefits | | 14,791 | 16,557 | 16,500 |
| Contractual Services | | 5,488 | 8,500 | 5,500 |
| Commodities | | 1,966 | 1,747 | 2,000 |
| Capital Outlay | | 2,847 | | |
| Reimbursed Expense | | (5,008) | (5,328) | (5,825) |
| Transfer to County Equipment Reserve | | | | |
| TOTAL EXPENDITURES | | 46,715 | 47,976 | 45,175 |
| Unreserved Fund Balance, December 31 | | 17,937 | 7,393 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 45,175 |
| TAX REQUIRED | | | | 32,503 |
| Delinquency Computation [See Instructions] | | | | 1,005 |
| Amount of 2010 Tax to be Levied | | | | 33,508 |

| Adopted Budget EXTENSION COUNCIL FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 2,626 | 2,333 | 147 |
| Revenues: | | | | |
| Ad Valorem Tax | | 98,725 | 94,831 | XXXXXXXXXX |
| Delinquent Tax | | 1,917 | 1,495 | 1,422 |
| Motor Vehicle Tax | | 11,932 | 12,772 | 13,146 |
| Recreational Vehicle Tax | | 210 | 232 | 235 |
| 16/20 M Vehicle Tax | | | 1,119 | 1,099 |
| Payment In Lieu of Tax | | | 442 | 456 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 112,784 | 110,891 | 16,358 |
| RESOURCES AVAILABLE | | 115,410 | 113,224 | 16,505 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 113,077 | 113,077 | 115,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 113,077 | 113,077 | 115,000 |
| Unreserved Fund Balance, December 31 | | 2,333 | 147 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 115,000 |
| TAX REQUIRED | | | | 98,495 |
| Delinquency Computation [See Instructions] | | | | 3,046 |
| Amount of 2010 Tax to be Levied | | | | 101,541 |

| Adopted Budget FAIR FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 204 | 207 | 30 |
| Revenues: | | | | |
| Ad Valorem Tax | | 9,689 | 9,247 | XXXXXXXXXX |
| Delinquent Tax | | 182 | 147 | 139 |
| Motor Vehicle Tax | | 1,112 | 1,253 | 1,283 |
| Recreational Vehicle Tax | | 20 | 23 | 23 |
| 16/20 M Vehicle Tax | | | 110 | 107 |
| Payment In Lieu of Tax | | | 43 | 44 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 11,003 | 10,823 | 1,596 |
| RESOURCES AVAILABLE | | 11,207 | 11,030 | 1,626 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 11,000 | 11,000 | 11,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 11,000 | 11,000 | 11,000 |
| Unreserved Fund Balance, December 31 | | 207 | 30 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 11,000 |
| TAX REQUIRED | | | | 9,374 |
| Delinquency Computation [See Instructions] | | | | 290 |
| Amount of 2010 Tax to be Levied | | | | 9,664 |

| Adopted Budget HEALTH FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 131,149 | 100,481 | 57,376 |
| Revenues: | | | | |
| Ad Valorem Tax | | 64,695 | 53,270 | XXXXXXXXXX |
| Delinquent Tax | | 1,854 | 967 | 799 |
| Motor Vehicle Tax | | 13,102 | 8,259 | 7,385 |
| Recreational Vehicle Tax | | 230 | 150 | 132 |
| 16/20 M Vehicle Tax | | | 724 | 617 |
| Payment In Lieu of Tax | | | 286 | 256 |
| State and Federal Grants | | 57,805 | 63,443 | 68,650 |
| Service Fees | | 40,172 | 37,028 | 40,000 |
| Slider | | | | |
| Other | | 7,392 | | |
| TOTAL RECEIPTS | | 185,250 | 164,127 | 117,839 |
| RESOURCES AVAILABLE | | 316,399 | 264,608 | 175,215 |
| Expenditures: | | | | |
| Personal Services | | 115,326 | 105,000 | 137,195 |
| Employee Benefits | | 42,326 | 63,956 | 65,734 |
| Contractual Services | | 17,926 | 17,538 | 16,062 |
| Commodities | | 25,289 | 17,538 | 22,585 |
| Capital Outlay | | 7,506 | 5,700 | 0 |
| Reimbursed Expense | | (2,455) | (2,500) | (2,500) |
| Transfer to County Equipment Reserve | | 10,000 | | |
| TOTAL EXPENDITURES | | 215,918 | 207,232 | 239,076 |
| Unreserved Fund Balance, December 31 | | 100,481 | 57,376 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 239,076 |
| TAX REQUIRED | | | | 63,861 |
| Delinquency Computation [See Instructions] | | | | 1,975 |
| Amount of 2010 Tax to be Levied | | | | 65,836 |

| Adopted Budget HISTORICAL SOCIETY FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 345 | 430 | 46 |
| Revenues: | | | | |
| Ad Valorem Tax | | 5,751 | 4,673 | XXXXXXXXXX |
| Delinquent Tax | | 66 | 88 | 70 |
| Motor Vehicle Tax | | 263 | 749 | 646 |
| Recreational Vehicle Tax | | 5 | 14 | 12 |
| 16/20 M Vehicle Tax | | | 66 | 54 |
| Payment In Lieu of Tax | | | 26 | 22 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 6,085 | 5,616 | 804 |
| RESOURCES AVAILABLE | | 6,430 | 6,046 | 850 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 6,000 | 6,000 | 6,500 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 6,000 | 6,000 | 6,500 |
| Unreserved Fund Balance, December 31 | | 430 | 46 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 6,500 |
| TAX REQUIRED | | | | 5,650 |
| Delinquency Computation [See Instructions] | | | | 175 |
| Amount of 2010 Tax to be Levied | | | | 5,825 |

| Adopted Budget MENTAL HEALTH FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 1,481 | 697 | 46 |
| Revenues: | | | | |
| Ad Valorem Tax | | 38,456 | 38,093 | XXXXXXXXXX |
| Delinquent Tax | | 771 | 582 | 571 |
| Motor Vehicle Tax | | 4,903 | 4,976 | 5,281 |
| Recreational Vehicle Tax | | 86 | 90 | 94 |
| 16/20 M Vehicle Tax | | | 436 | 441 |
| Payment In Lieu of Tax | | | 172 | 183 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 44,216 | 44,349 | 6,570 |
| RESOURCES AVAILABLE | | 45,697 | 45,046 | 6,616 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 45,000 | 45,000 | 45,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 45,000 | 45,000 | 45,000 |
| Unreserved Fund Balance, December 31 | | 697 | 46 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 45,000 |
| TAX REQUIRED | | | | 38,384 |
| Delinquency Computation [See Instructions] | | | | 1,187 |
| Amount of 2010 Tax to be Levied | | | | 39,571 |

| Adopted Budget MENTAL RETARDATION FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | | 186 | 25 |
| Revenues: | | | | |
| Ad Valorem Tax | | 24,790 | 23,821 | XXXXXXXXXX |
| Delinquent Tax | | 480 | 374 | 357 |
| Motor Vehicle Tax | | 2,866 | 3,195 | 3,300 |
| Recreational Vehicle Tax | | 50 | 58 | 59 |
| 16/20 M Vehicle Tax | | | 280 | 276 |
| Payment In Lieu of Tax | | | 111 | 114 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 28,186 | 27,839 | 4,106 |
| RESOURCES AVAILABLE | | 28,186 | 28,025 | 4,131 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 28,000 | 28,000 | 28,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 28,000 | 28,000 | 28,000 |
| Unreserved Fund Balance, December 31 | | 186 | 25 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 28,000 |
| TAX REQUIRED | | | | 23,869 |
| Delinquency Computation [See Instructions] | | | | 738 |
| Amount of 2010 Tax to be Levied | | | | 24,607 |

| Adopted Budget NOXIOUS WEED FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 37,722 | 41,912 | 0 |
| Revenues: | | | | |
| Ad Valorem Tax | | 82,232 | 0 | XXXXXXXXXX |
| Delinquent Tax | | 1,777 | 1,231 | 0 |
| Motor Vehicle Tax | | 10,694 | 10,515 | |
| Recreational Vehicle Tax | | 189 | 191 | |
| 16/20 M Vehicle Tax | | | 921 | |
| Payment In Lieu of Tax | | | 364 | |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 94,892 | 13,222 | 0 |
| RESOURCES AVAILABLE | | 132,614 | 55,134 | 0 |
| Expenditures: | | | | |
| Personal Services | | 40,280 | 0 | |
| Employee Benefits | | 18,006 | 0 | |
| Contractual Services | | 11,405 | 0 | |
| Commodities | | 241,651 | 0 | |
| Capital Outlay | | 1,000 | 0 | |
| Reimbursed Expense | | (228,140) | 0 | |
| Residual Equity Transfer to General | | | 55,134 | |
| Transfer to Noxious Weed Capital Outlay | | 6,500 | | |
| TOTAL EXPENDITURES | | 90,702 | 55,134 | 0 |
| Unreserved Fund Balance, December 31 | | 41,912 | 0 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 0 |
| TAX REQUIRED | | | | 0 |
| Delinquency Computation [See Instructions] | | | | 0 |
| Amount of 2010 Tax to be Levied | | | | 0 |

| Adopted Budget ROAD AND BRIDGE FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 343,840 | 386,344 | 134,306 |
| Revenues: | | | | |
| Ad Valorem Tax | | 1,034,224 | 907,254 | XXXXXXXXXX |
| Delinquent Tax | | 20,194 | 15,738 | 13,609 |
| Motor Vehicle Tax | | 133,873 | 134,433 | 125,783 |
| Recreational Vehicle Tax | | 2,344 | 2,439 | 2,249 |
| 16/20 M Vehicle Tax | | | 11,777 | 10,516 |
| Payment In Lieu of Tax | | | 4,652 | 4,360 |
| City and County Highway | | 385,977 | 389,422 | 397,544 |
| State Grant | | | | |
| Slider | | | | |
| TOTAL RECEIPTS | | 1,576,612 | 1,465,715 | 554,061 |
| RESOURCES AVAILABLE | | 1,920,452 | 1,852,059 | 688,367 |
| Expenditures: | | | | |
| Personal Services | | 378,721 | 362,983 | 363,053 |
| Employee Benefits | | 209,957 | 252,610 | 236,116 |
| Contractual Services | | 41,180 | 61,160 | 61,230 |
| Commodities | | 697,300 | 1,091,000 | 1,021,800 |
| Capital Outlay | | 11,584 | 100,000 | 141,500 |
| Reimbursed Expense | | (197,992) | (150,000) | (150,000) |
| Transfer to Special Highway | | 275,351 | | |
| Transfer to Special Machinery | | 118,007 | | |
| TOTAL EXPENDITURES | | 1,534,108 | 1,717,753 | 1,673,699 |
| Unreserved Fund Balance, December 31 | | 386,344 | 134,306 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 1,673,699 |
| TAX REQUIRED | | | | 985,332 |
| Delinquency Computation [See Instructions] | | | | 30,474 |
| Amount of 2010 Tax to be Levied | | | | 1,015,806 |

| Adopted Budget SPECIAL ALCOHOL FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 1,816 | 1,662 | 2,000 |
| Revenues: | | | | |
| Local Alcoholic Liquor Tax | | 6,037 | 8,000 | 8,000 |
| | | | | |
| | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 6,037 | 8,000 | 8,000 |
| RESOURCES AVAILABLE | | 7,853 | 9,662 | 10,000 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 6,191 | 7,662 | 10,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 6,191 | 7,662 | 10,000 |
| Unreserved Fund Balance, December 31 | | 1,662 | 2,000 | 0 |

| Adopted Budget SPECIAL BRIDGE FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 153,267 | 126,960 | 68,228 |
| Revenues: | | | | |
| Ad Valorem Tax | | 60,084 | 49,652 | XXXXXXXXXX |
| Delinquent Tax | | 1,281 | 858 | 745 |
| Motor Vehicle Tax | | 4,481 | 7,329 | 6,882 |
| Recreational Vehicle Tax | | 84 | 133 | 123 |
| 16/20 M Vehicle Tax | | | 642 | 575 |
| Payment In Lieu of Tax | | | 254 | 239 |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 65,930 | 58,868 | 8,564 |
| RESOURCES AVAILABLE | | 219,197 | 185,828 | 76,792 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Employee Benefits | | | | |
| Contractual Services | | 39,677 | 64,600 | |
| Commodities | | 73,491 | 53,000 | |
| Capital Outlay | | | | 101,100 |
| Reimbursed Expense | | (20,931) | | |
| | | | | |
| TOTAL EXPENDITURES | | 92,237 | 117,600 | 101,100 |
| Unreserved Fund Balance, December 31 | | 126,960 | 68,228 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 101,100 |
| TAX REQUIRED | | | | 24,308 |
| Delinquency Computation [See Instructions] | | | | 752 |
| Amount of 2010 Tax to be Levied | | | | 25,060 |

| Adopted Budget SPECIAL LIABILITY FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 42,653 | 42,655 | 42,655 |
| Revenues: | | | | |
| Ad Valorem Tax | | | 0 | XXXXXXXXXX |
| Delinquent Tax | | 2 | 0 | 0 |
| Motor Vehicle Tax | | | | |
| Recreational Vehicle Tax | | | | |
| 16/20 M Vehicle Tax | | | | |
| Payment In Lieu of Tax | | | | |
| Slider | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 2 | 0 | 0 |
| RESOURCES AVAILABLE | | 42,655 | 42,655 | 42,655 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | | | 42,655 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 0 | 0 | 42,655 |
| Unreserved Fund Balance, December 31 | | 42,655 | 42,655 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 42,655 |
| TAX REQUIRED | | | | 0 |
| Delinquency Computation [See Instructions] | | | | 0 |
| Amount of 2010 Tax to be Levied | | | | 0 |

| Adopted Budget SPECIAL PARKS AND RECREATION FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 719 | 1,737 | 2,600 |
| Revenues: | | | | |
| Local Alcoholic Liquor Tax | | 1,018 | 2,000 | 2,000 |
| | | | | |
| | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,018 | 2,000 | 2,000 |
| RESOURCES AVAILABLE | | 1,737 | 3,737 | 4,600 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | | 1,137 | 4,600 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 0 | 1,137 | 4,600 |
| Unreserved Fund Balance, December 31 | | 1,737 | 2,600 | 0 |

| Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Budget Year 2011 |
|--|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 2,629 | 1,366 | 0 |
| Revenues: | | | | |
| Ad Valorem Tax | | 59,569 | 58,446 | XXXXXXXXXX |
| Delinquent Tax | | 1,207 | 905 | 877 |
| Motor Vehicle Tax | | 7,922 | 7,727 | 8,101 |
| Recreational Vehicle Tax | | 139 | 140 | 145 |
| 16/20 M Vehicle Tax | | | 677 | 677 |
| Payment In Lieu of Tax | | | 267 | 281 |
| Slider | | | | |
| Other | | | 572 | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 68,837 | 68,734 | 10,081 |
| RESOURCES AVAILABLE | | 71,466 | 70,100 | 10,081 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 70,100 | 70,100 | 75,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 70,100 | 70,100 | 75,000 |
| Unreserved Fund Balance, December 31 | | 1,366 | 0 | XXXXXXXXXX |

| | |
|---|--------|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 75,000 |
| TAX REQUIRED | 64,919 |
| Delinquency Computation [See Instructions] | 2,008 |
| Amount of 2010 Tax to be Levied | 66,927 |

| SPECIAL HIGHWAY FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 585,284 |
| Revenues: | | |
| Transfer from Road and Bridge | | 275,351 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 275,351 |
| RESOURCES AVAILABLE | | 860,635 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 533,404 |
| Commodities | | 42,645 |
| Capital Outlay | | |
| Reimbursed Expense | | (11,797) |
| | | |
| TOTAL EXPENDITURES | | 564,252 |
| Unreserved Fund Balance, December 31 | | 296,383 |

| SPECIAL MACHINERY FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 120,712 |
| Revenues: | | |
| Transfer from Road and Bridge | | 118,007 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 118,007 |
| RESOURCES AVAILABLE | | 238,719 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 83,239 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 83,239 |
| Unreserved Fund Balance, December 31 | | 155,480 |

| Adopted Budget NOXIOUS WEED CAPITAL OUTLAY FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 26,831 | 26,746 | 26,746 |
| Revenues: | | | | |
| Transfer from Noxious Weed | | 6,500 | | |
| | | | | |
| | | | | |
| Other | | | | 254 |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 6,500 | 0 | 254 |
| RESOURCES AVAILABLE | | 33,331 | 26,746 | 27,000 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Capital Outlay | | 6,585 | | 27,000 |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 6,585 | 0 | 27,000 |
| Unreserved Fund Balance, December 31 | | 26,746 | 26,746 | 0 |

| RURAL FIRE EQUIPMENT RESERVE FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 75,423 |
| Revenues: | | |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 75,423 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 39,403 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 39,403 |
| Unreserved Fund Balance, December 31 | | 36,020 |

| COUNTY EQUIPMENT RESERVE FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 402,959 |
| Revenues: | | |
| Transfers in From: | | |
| General | | 77,000 |
| Ambulance | | 10,000 |
| Appraiser's Cost | | 35,000 |
| Election | | 10,000 |
| Health | | 10,000 |
| Other | | 150 |
| TOTAL RECEIPTS | | 142,150 |
| RESOURCES AVAILABLE | | 545,109 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 121,552 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 121,552 |
| Unreserved Fund Balance, December 31 | | 423,557 |

| COUNTY BUILDING FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 459,381 |
| Revenues: | | |
| | | |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 459,381 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 39,027 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 39,027 |
| Unreserved Fund Balance, December 31 | | 420,354 |

| Adopted Budget EMERGENCY PHONE EQUIPMENT FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 28,836 | 19,576 | 45,000 |
| Revenues: | | | | |
| Emergency Telephone Tax | | 27,389 | 31,000 | 30,000 |
| | | | | |
| | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 27,389 | 31,000 | 30,000 |
| RESOURCES AVAILABLE | | 56,225 | 50,576 | 75,000 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Capital Outlay | | 36,649 | 5,576 | 75,000 |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 36,649 | 5,576 | 75,000 |
| Unreserved Fund Balance, December 31 | | 19,576 | 45,000 | 0 |

| Adopted Budget EMERGENCY PHONE EQUIP - WIRELESS FUND | Code | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | (216,100) | (71,986) | 10,000 |
| Revenues: | | | | |
| Emergency Telephone Tax | | 11,417 | 12,000 | 15,000 |
| | | | | |
| | | | | |
| Grants | | 180,884 | 72,000 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 192,301 | 84,000 | 15,000 |
| RESOURCES AVAILABLE | | (23,799) | 12,014 | 25,000 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Capital Outlay | | 48,187 | 2,014 | 25,000 |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 48,187 | 2,014 | 25,000 |
| Unreserved Fund Balance, December 31 | | (71,986) | 10,000 | 0 |

| PROSECUTING ATTORNEY TRAINING FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 3,870 |
| Revenues: | | |
| Officer Fees | | 1,154 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 1,154 |
| RESOURCES AVAILABLE | | 5,024 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 1,199 |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 1,199 |
| Unreserved Fund Balance, December 31 | | 3,825 |

| SPECIAL AUTO FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 10,629 |
| Revenues: | | |
| Officer Fees | | 64,633 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 64,633 |
| RESOURCES AVAILABLE | | 75,262 |
| Expenditures: | | |
| Personal Services | | 37,160 |
| Employee Benefits | | 19,296 |
| Contractual Services | | 562 |
| Commodities | | 1,360 |
| Capital Outlay | | |
| Reimbursed Expense | | (575) |
| Transfer to General | | 13,159 |
| TOTAL EXPENDITURES | | 70,962 |
| Unreserved Fund Balance, December 31 | | 4,300 |

| PROSECUTING ATTORNEY CHECK FEE FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 6,857 |
| Revenues: | | |
| Officer Fees | | 1,041 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 1,041 |
| RESOURCES AVAILABLE | | 7,898 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 163 |
| Commodities | | |
| Capital Outlay | | 1,490 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 1,653 |
| Unreserved Fund Balance, December 31 | | 6,245 |

| SPECIAL PROSECUTORS TRUST FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 1,008 |
| Revenues: | | |
| Sale of Confiscations | | 1,816 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 1,816 |
| RESOURCES AVAILABLE | | 2,824 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 2,824 |

| REGISTER OF DEEDS TECHNOLOGY FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 36,763 |
| Revenues: | | |
| Officer Fees | | 4,812 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 4,812 |
| RESOURCES AVAILABLE | | 41,575 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 41,575 |

| LAW ENFORCEMENT TRUST FUND | Code | Prior Year Actual 2009 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 10,757 |
| Revenues: | | |
| Sale of Confiscations | | 9,910 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 9,910 |
| RESOURCES AVAILABLE | | 20,667 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | 1,830 |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 1,830 |
| Unreserved Fund Balance, December 31 | | 18,837 |

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

Rural Fire District No. 1

| | Amount of Levy |
|--|---------------------------|
| 1. Total tax levy amount in 2009 budget | + \$ 102,826 |
| 2. Debt service levy in 2009 budget | - 0 |
| 3. Tax levy excluding debt service | <u>102,826</u> |
| 2009 Valuation Information for Valuation Adjustments: | |
| 4. New improvements for 2009 | + <u>307,980</u> |
| 5. Increase in personal property for 2009 | |
| 5a. Personal Property 2009 | + 1,314,291 |
| 5b. Personal Property 2008 | - 1,314,291 |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> |
| 6. Valuation of annexed territory for 2009: | |
| 6a. Real estate | + _____ |
| 6b. State assessed | + _____ |
| 6c. New improvements | - _____ |
| 6d. Total adjustment | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2009: | _____ |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | <u>307,980</u> |
| 9. Total estimated July 1, 2009 valuation | <u>38,033,411</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>37,725,431</u> |
| 11. Factor for increase (8 divided by 10) | <u>0.008164</u> |
| 12. Amount of increase (11 times 3) | + \$ <u>839</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | \$ <u>103,665</u> |
| 14. Debt Service Levy in this 2010 budget | <u>0</u> |
| 15. Maximum levy, including debt service, without a Resolution(13 plus 14) | <u>103,665</u> |

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

| 2009 Budgeted Funds | Actual Amount of 2008 Tax Levy | County Treasurer's Estimate for Year 2010 | | |
|---------------------|-----------------------------------|---|----------|----------------|
| | | 2010 MVT | 2010 RVT | 16/20M Veh Tax |
| General | 103,295 | 10,899 | 207 | 1,952 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | | | |
| Totals | 103,295 | 10,899 | 207 | 1,952 |

0.105513007

MVT Factor

0.002003963

RVT Factor

0.018897274

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Issue | Int | Amount | Amount | Date Due | | Amount Due | | Amount Due | |
|--------------------------|-------|------|--------|----------|----------|-----------|------------|-----------|------------|-----------|
| | Date | Rate | Issued | Outstand | Interest | Principal | Interest | Principal | Interest | Principal |
| G. O. BONDS: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G O Bonds | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| REVENUE BONDS: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue Bonds | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| TEMPORARY NOTES: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Temporary Notes | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| NO FUND WARRANTS: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total No Fund Warrants | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

Adopted Budget

| RURAL FIRE DISTRICT NO. 1 GENERAL FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 39,388 | 26,213 | 11,481 |
| Revenues: | | | | |
| Ad Valorem Tax | | 142,703 | 101,725 | XXXXXXXXXX |
| Delinquent Tax | | 2,142 | 3,477 | 1,549 |
| Motor Vehicle Tax | | 16,128 | 13,985 | 10,899 |
| Recreational Vehicle Tax | | 308 | 288 | 207 |
| 16/20 M Vehicle Tax | | | 2,523 | 1,952 |
| Payment In Lieu of Tax | | | | 0 |
| Local Ad Valorem Tax Reduction | | | | 0 |
| Slider | | | | 0 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 161,281 | 121,998 | 14,607 |
| RESOURCES AVAILABLE | | 200,669 | 148,211 | 26,088 |
| Expenditures: | | | | |
| Personal Services | | 28,727 | 16,140 | 36,236 |
| Employee Benefits | | 10,873 | 10,590 | 16,863 |
| Contractual Services | | 28,838 | 30,000 | 30,000 |
| Commodities | | 50,033 | 40,000 | 50,000 |
| Capital Outlay | | 57,193 | 40,000 | 75,000 |
| Reimbursed Expense | | (1,208) | | |
| TOTAL EXPENDITURES | | 174,456 | 136,730 | 208,099 |
| Unreserved Fund Balance, December 31 | | 26,213 | 11,481 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 208,099 |
| TAX REQUIRED | | | | 182,011 |
| Delinquency Computation [See Instructions] | | | | 5,629 |
| Amount of 2009 Tax to be Levied | | | | 187,640 |

4.934

NOTICE OF HEARING BUDGET

The governing body of Greenwood, Kansas will meet on the 30th day of August, 2010 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2011 Expenditures' and the 'Amount of 2010 Ad Valorem Tax' establish the maximum limits of the 2011 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

| | 2009 | | 2010 | | PROPOSED BUDGET 2011 | | |
|-------------------------------------|---------------------|------------------|------------------------------------|------------------|----------------------|-------------------------------|---------------|
| | Actual Expenditures | Actual Tax Rate* | Budget or Estimate of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est Tax Rate* |
| General | 2,079,243 | 30.995 | 2,260,683 | 33.846 | 2,523,672 | 1,836,974 | 35.060 |
| SPECIAL REVENUE: | | | | | | | |
| Ambulance | 436,916 | 1.624 | 467,807 | 2.146 | 508,431 | 107,455 | 2.051 |
| Appraisers Cost | 297,053 | 4.479 | 284,588 | 4.135 | 277,043 | 243,824 | 4.654 |
| Conservation District | 16,500 | 0.258 | 16,500 | 0.276 | 16,500 | 14,465 | 0.276 |
| Election | 54,016 | 0.583 | 60,477 | 0.577 | 53,205 | 48,538 | 0.926 |
| Economic Development | 46,715 | 0.775 | 47,976 | 0.609 | 45,175 | 33,508 | 0.640 |
| Extension Council | 113,077 | 1.823 | 113,077 | 1.887 | 115,000 | 101,541 | 1.938 |
| Fair | 11,000 | 0.179 | 11,000 | 0.184 | 11,000 | 9,664 | 0.184 |
| Health | 215,918 | 1.179 | 207,232 | 1.060 | 239,076 | 65,836 | 1.257 |
| Historical Society | 6,000 | 0.107 | 6,000 | 0.093 | 6,500 | 5,825 | 0.111 |
| Mental Health | 45,000 | 0.710 | 45,000 | 0.758 | 45,000 | 39,571 | 0.755 |
| Mental Retardation | 28,000 | 0.456 | 28,000 | 0.474 | 28,000 | 24,607 | 0.470 |
| Noxious Weed | 90,702 | 1.501 | 55,134 | | 0 | 0 | 0.000 |
| Road and Bridge | 1,534,108 | 19.190 | 1,717,753 | 18.053 | 1,673,699 | 1,015,806 | 19.387 |
| Special Alcohol | 6,191 | | 7,662 | | 10,000 | | |
| Special Bridge | 92,237 | 1.046 | 117,600 | 0.988 | 101,100 | 25,060 | 0.478 |
| Special Liability | 0 | | 0 | | 42,655 | 0 | 0.000 |
| Special Parks and Recreation | 0 | | 1,137 | | 4,600 | | |
| Service Program for the Elderly | 70,100 | 1.103 | 70,100 | 1.163 | 75,000 | 66,927 | 1.277 |
| Special Highway | 564,252 | | | | | | |
| Special Machinery | 83,239 | | | | | | |
| Noxious Weed Capital Outlay | 6,585 | | 0 | | 27,000 | | |
| Rural Fire Equipment Reserve | 39,403 | | | | | | |
| County Equipment Reserve | 121,552 | | | | | | |
| County Building | 39,027 | | | | | | |
| Emergency Phone Equipment | 36,649 | | 5,576 | | 75,000 | | |
| Emergency Phone Equip - Wireless | 48,187 | | 2,014 | | 25,000 | | |
| EXPENDABLE TRUST FUNDS: | | | | | | | |
| Prosecuting Attorney Training | 1,199 | | | | | | |
| Special Auto | 70,962 | | | | | | |
| Prosecuting Attorney Check Fee | 1,653 | | | | | | |
| Special Prosecutors Trust | 0 | | | | | | |
| Register of Deeds Technology | 0 | | | | | | |
| Law Enforcement Trust | 1,830 | | | | | | |
| Totals | 6,157,314 | 66.008 | 5,525,316 | 66.249 | 5,902,656 | 3,639,601 | 69.464 |
| Less: Transfers | 555,018 | | 10,000 | | 10,000 | | |
| Net Expenditures | 5,602,296 | | 5,515,316 | | 5,892,656 | | |
| Total Tax Levied | 3,608,991 | | 3,432,312 | | XXXXXXX | | |
| Assessed Valuation | 54,675,055 | | 51,809,266 | | 52,395,676 | | |
| Outstanding Indebtedness, January 1 | | | | | | | |
| | 2008 | | 2009 | | 2010 | | |
| G O Bonds | - | | - | | - | | |
| No-Fund Warrants | - | | - | | - | | |
| Revenue Bonds | - | | - | | - | | |
| Lease Purchase Principal | 82,337 | | 493,430 | | 357,108 | | |
| Totals | 82,337 | | 493,430 | | 357,108 | | |

* Tax Rates are expressed in mills.

| | | | | | | | |
|---------------------------|------------|-------|------------|----------------|------------|---------|-------|
| | Clerk | | | Governing Body | | | |
| Rural Fire District No. 1 | 174,456 | 3.568 | 136,730 | 2.761 | 208,099 | 187,640 | 4.934 |
| Total Tax Levied | 139,082 | | 103,295 | | XXXXXXX | | |
| Assessed Valuation | 38,980,408 | | 37,412,286 | | 38,033,411 | | |
| Watershed Jt. #21 | 257,014 | 4.318 | 52,552 | 4.033 | 143,100 | 45,040 | 3.962 |
| Assessed Valuation | 11,947,999 | | 11,196,798 | | 11,368,939 | | |
| Watershed Jt. #24 | 52,654 | 2.558 | 65,000 | 2.741 | 141,000 | 48,066 | 3.563 |
| Assessed Valuation | 14,126,361 | | 13,173,606 | | 13,489,984 | | |
| Watershed Jt. #72 | 21,663 | 1.570 | 50,000 | 1.668 | 245,500 | 16,477 | 1.567 |
| Assessed Valuation | 10,493,637 | | 9,879,655 | | 10,513,265 | | |
| Watershed Jt. #83 | 129,450 | 4.192 | 50,000 | 4.478 | 396,100 | 17,428 | 4.785 |
| Assessed Valuation | 4,157,348 | | 3,891,880 | | 3,642,226 | | |
| Janesville Cemetery | 9,069 | 0.427 | 12,000 | 0.465 | 54,700 | 2,518 | 0.429 |
| Assessed Valuation | 5,901,407 | | 5,415,633 | | 5,867,815 | | |
| Otter Creek Cemetery #2 | 1,700 | 1.704 | 2,050 | 1.850 | 8,720 | 2,365 | 1.914 |
| Assessed Valuation | 1,388,717 | | 1,279,335 | | 1,235,669 | | |
| Piedmont Cemetery #1 | 4,756 | 1.332 | 5,660 | 1.538 | 36,860 | 4,659 | 2.533 |
| Assessed Valuation | 2,602,290 | | 1,969,064 | | 1,839,267 | | |
| Virgil Cemetery | 9,673 | 4.462 | 11,260 | 5.220 | 22,300 | 9,487 | 4.881 |
| Assessed Valuation | 2,116,675 | | 1,809,168 | | 1,943,828 | | |